

**Instituto Municipal de Arte y Cultura de Mexicali. (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Septiembre de 2024 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>\$9,274,230.00</b>	<b>\$5,811,296.00</b>	<b>\$15,085,526.00</b>	<b>\$11,803,045.88</b>	<b>\$11,803,045.88</b>	<b>\$3,282,480.12</b>
DIRECCIÓN GENERAL	\$4,181,271.00	\$5,786,296.00	\$9,967,567.00	\$8,820,651.43	\$8,820,651.43	\$1,146,915.57
COORDINACIÓN ADMINISTRATIVA	\$885,700.00	\$25,000.00	\$910,700.00	\$560,924.44	\$560,924.44	\$349,775.56
BIBLIOTECAS PUBLICAS	\$677,860.00	\$0.00	\$677,860.00	\$401,611.89	\$401,611.89	\$276,248.11
DESARROLLO CULTURAL	\$2,486,000.00	\$0.00	\$2,486,000.00	\$1,631,015.00	\$1,631,015.00	\$854,985.00
CULTURAS POPULARES	\$1,043,399.00	\$0.00	\$1,043,399.00	\$388,843.12	\$388,843.12	\$654,555.88
						\$0.00
						\$0.00
						\$0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
DIRECCIÓN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN ADMINISTRATIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIBLIOTECAS PUBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DESARROLLO CULTURAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CULTURAS POPULARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>\$9,274,230.00</b>	<b>\$5,811,296.00</b>	<b>\$15,085,526.00</b>	<b>\$11,803,045.88</b>	<b>\$11,803,045.88</b>	<b>\$3,282,480.12</b>